

Public Document Pack

MINUTES OF THE BROCKLEY ASSEMBLY

Tuesday, 30 September 2014 at 7.00 pm

PRESENT: Councillors John Coughlin and Alicia Kennedy

ALSO PRESENT:

Apologies for absence were received from Councillor Obajimi Adefiranye

10. Welcome and Introductions

Cllr Alicia Kennedy (Chair) welcomed everyone to the meeting, and introduced Cllr John Coughlin. Apologies were given by Cllr Adefiranye

11. Big Budget Challenge

David Austin, Head of Audit and Risk, gave the presentation (attached), followed by a Question and Answer session
(full Q&A available upon request)

12. Police/Safer Neighbourhood Team

PC Lana Gillard gave an overview of what the SNT are, how they engage, and re-highlighted the fact that the main issues in Brockley are Burglary and Vehicle Crime, however over the last 3 months these have seen a 40% and 30% reduction respectively. The floor was then opened to questions.

- Tyrhitt Road CCTV Cameras – Cllr Kennedy and PC Gillard to look into
- Deptford Cinema Licence query – Cllr Kennedy to investigate, Police would just comment on potential ASB
- Flytipping St Donnets Road – Advised to feed into Love Lewisham, could also be something to look into with Assembly Funds?
- Antisocial drinkers at Brockley Station – please advise PC Gillard when you see them. Posters to be put up at station with Police details on and business cards available tonight.

Ward Panel meeting every 3 months. Next meeting is on 20 November from 7.30pm at Lewisham College

13. Brockley Survey 'Have Your Say' & Assembly Fund options

Brockley Survey – Have Your Say

For those that have filled in the Brockley Survey, thank you very much. For those that haven't please either fill in a copy tonight or do it online by the weekend. Survey responses will be used to develop the Brockley Action Plan, which will then be refined by the co-ordinating group. Anyone that wants to join the coordinating group please let Cllr Kennedy or Cllr Coughlin know.

The Action Plan will then be brought to the Assembly in December for sign-off.

Assembly Fund options

Assembly fund is £15k for 2014-15.

Two Options were presented (slide attached) with Option 1 being voted for in a majority decision.

14. Community Updates

- Deptford Cinema, Anyone interested, there are weekly meetings on Sundays from 4pm at the venue, 39 Deptford Broadway. Hoping to open in late November.
- Tyrhitt Road Hanging Baskets – thank you for the assembly funds. Though note some have disappeared as a result of the lamppost replacement.
- Lewisham Arthouse – workshop in December/January, the silhouette project, with a particular interest in elderly people. Information available on the website.

15. Any other business

- Next meeting agenda items
- Dogfouling/flytipping/street cleaning
 - recycling rules reminder sheet
 - Microphones that work
 - A different venue

Date of Next Meeting

16 December 2014, Leander Court



Lewisham's Big Budget Challenge

The challenge we face is...

to reduce spending



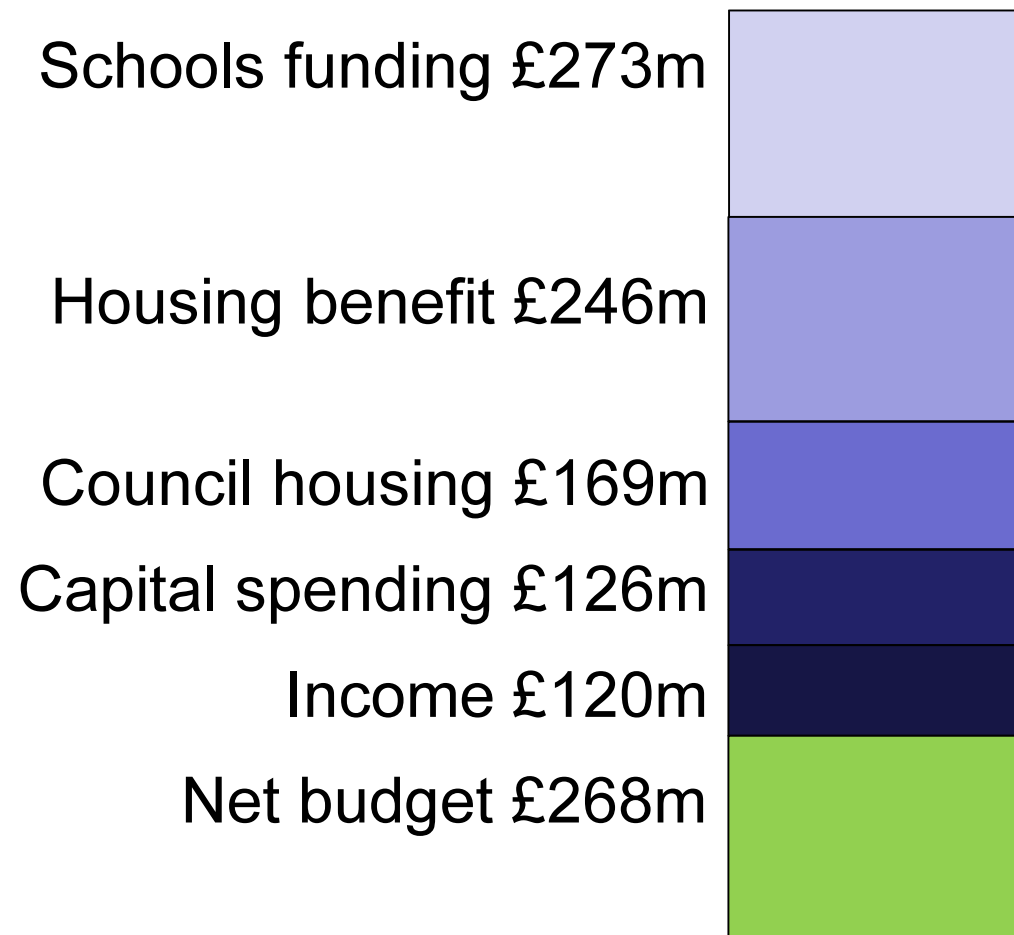
by £1 in every £3

Purpose of presentation is to explain:

- **How the Council currently spends its money**
- **Where that money comes from**
- **How our income is being cut**
- **How and when decisions will be made**
- **How you can influence those decisions**

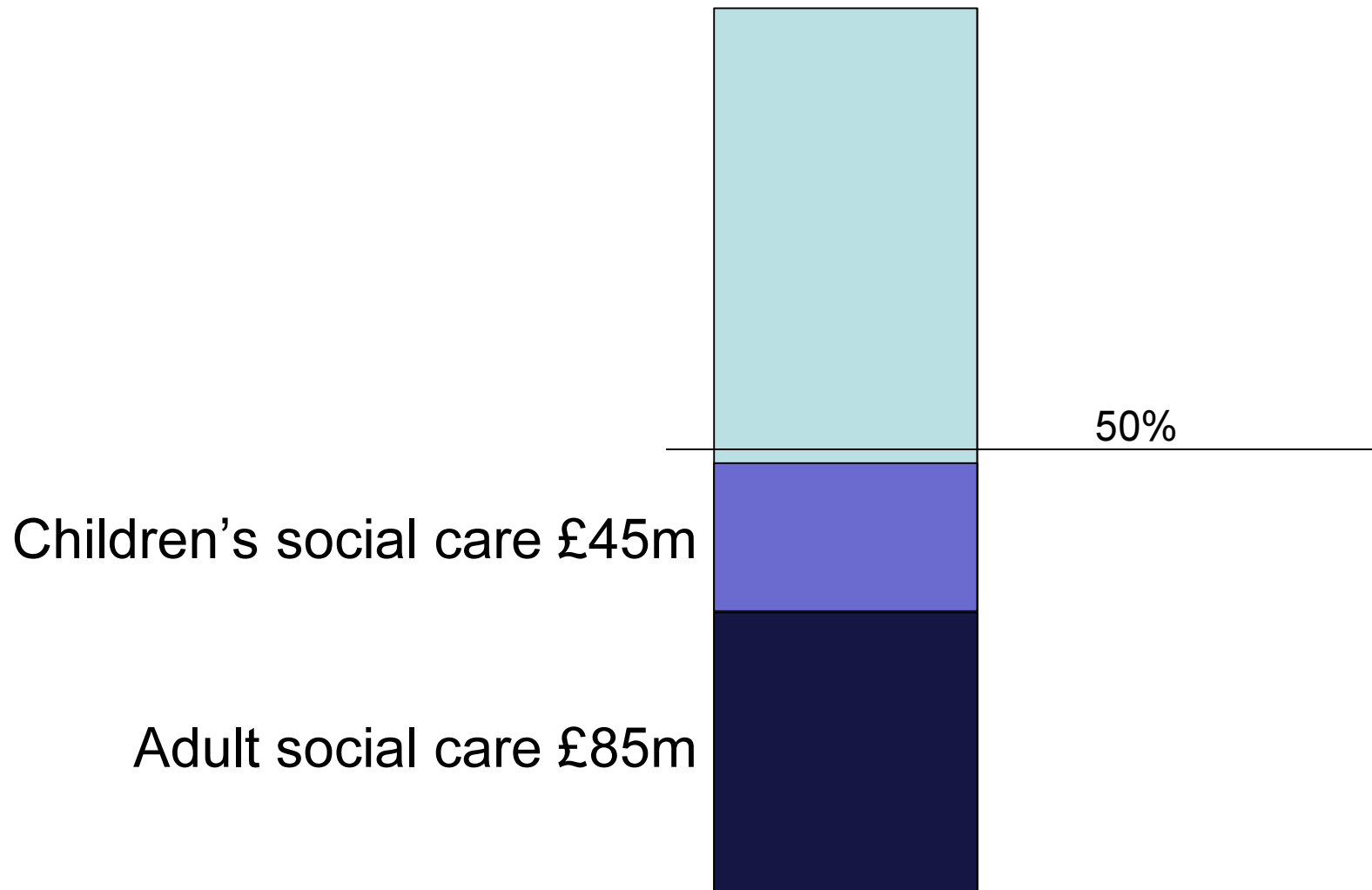
Lewisham's Big Budget Challenge





The Council spends in total £1.2bn

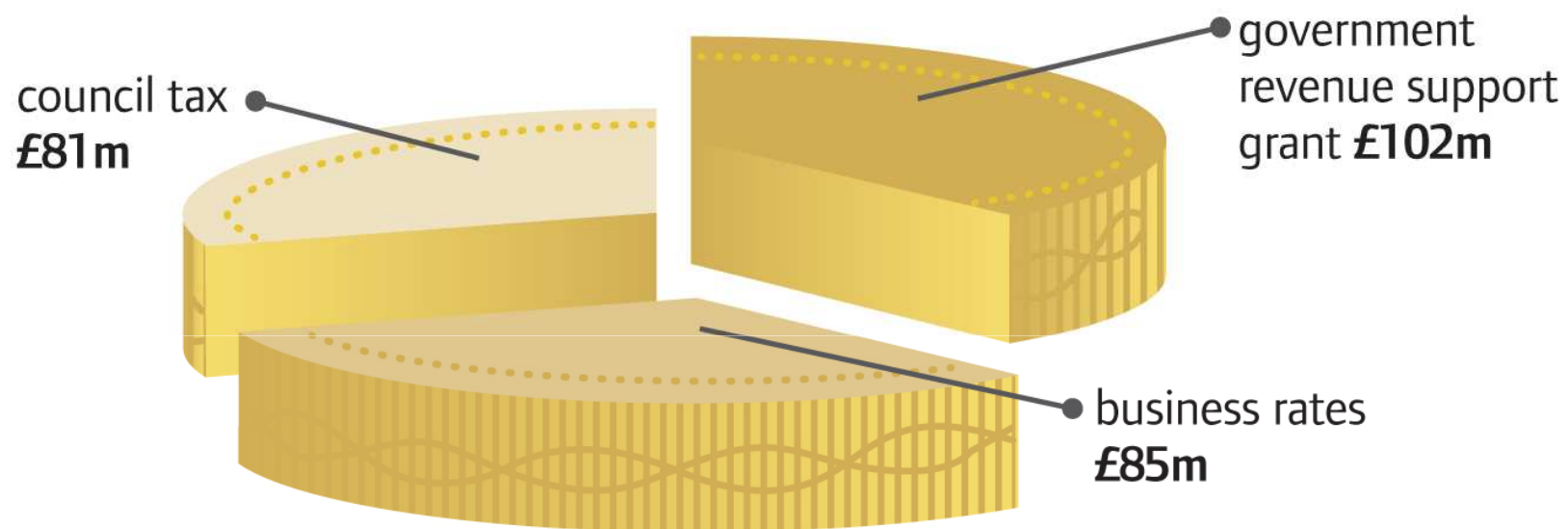




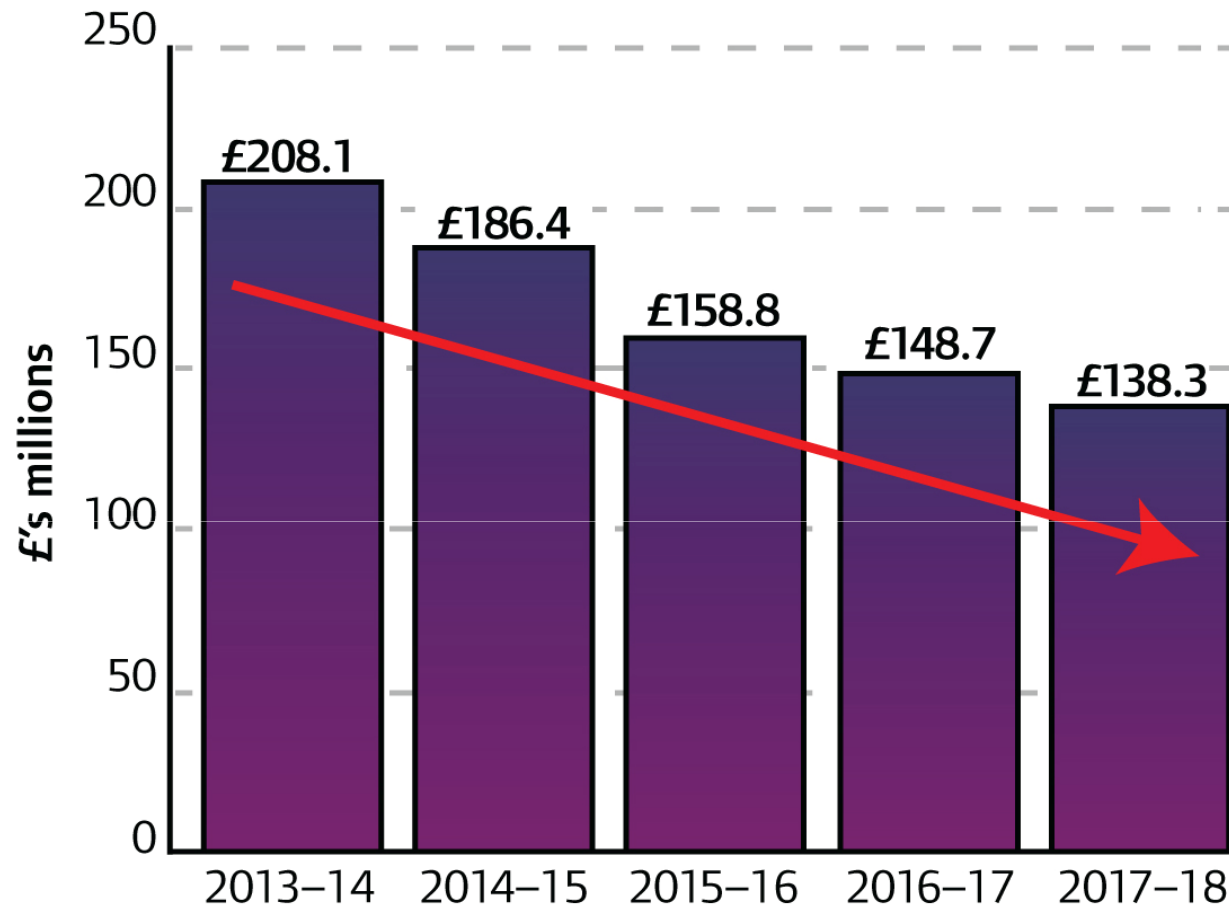
The Council's net budget is £268m



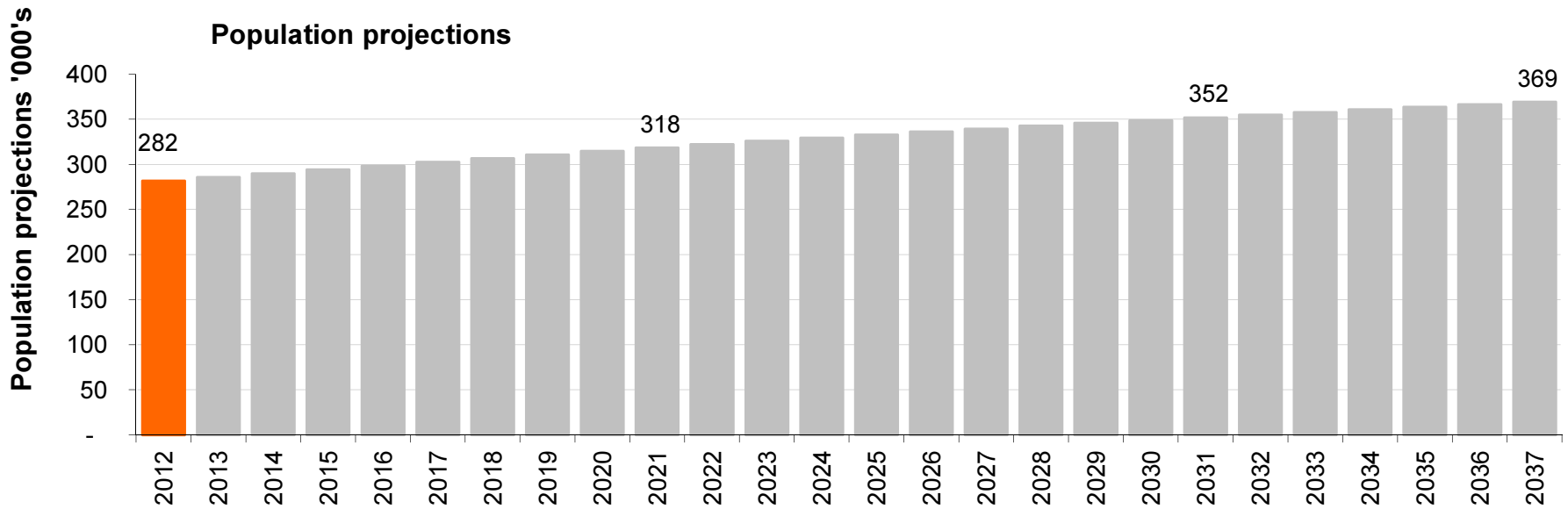
Where the money comes from



How Government funding is falling



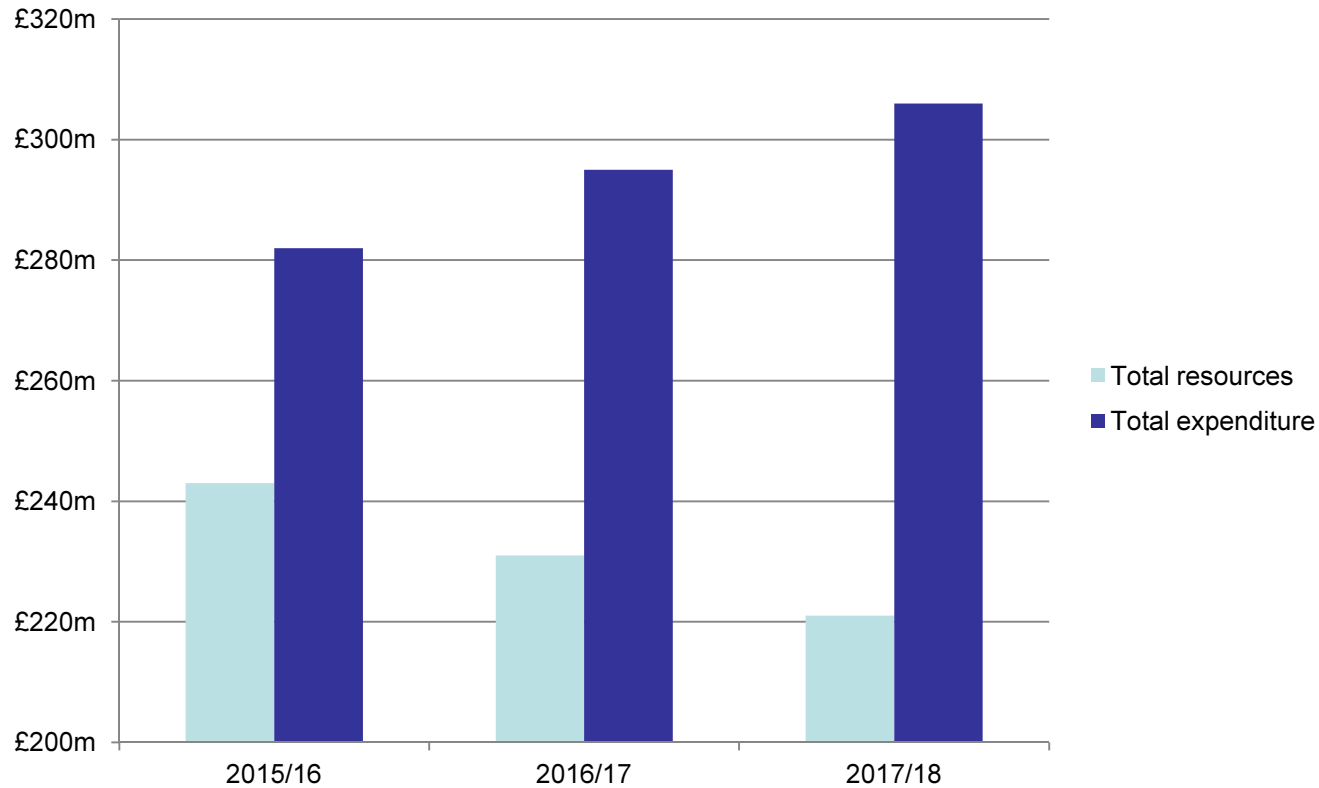
But demand is rising. Lewisham is one of the fastest growing areas in London.

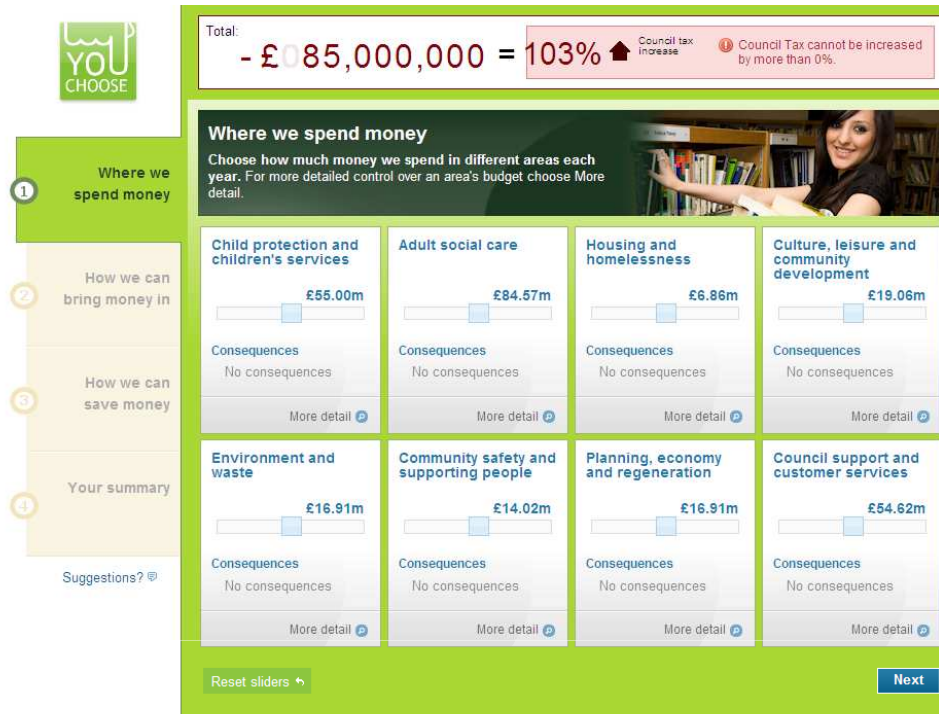


Lewisham's Big Budget Challenge



Result on current projection is an £85m gap





Our online budget simulator gives an insight into the sorts of decisions that face the Mayor and councillors as they try to balance the books.

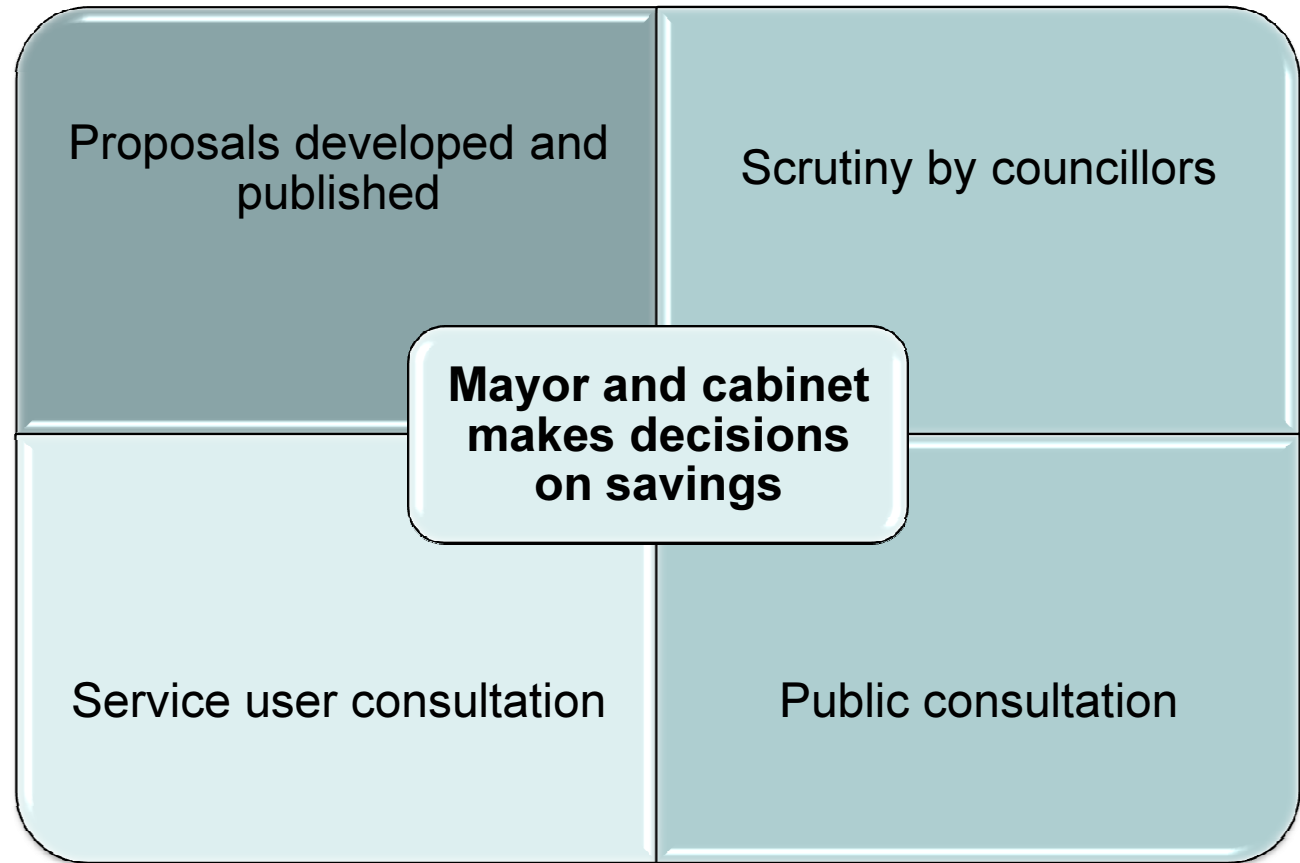
www.lewisham.gov.uk/bigbudgetchallenge



September
2014



January
2015



25 February:

Council sets budget

Decision making



Questions?

www.lewisham.gov.uk/bigbudgetchallenge

#bigbudgetchallenge

Lewisham's Big Budget Challenge



Tell us what you think

Page 15

www.lewisham.gov.uk/bigbudgetchallenge

#bigbudgetchallenge

Lewisham's Big Budget Challenge



Thank you

Page 16

www.lewisham.gov.uk/bigbudgetchallenge

#bigbudgetchallenge

Lewisham's Big Budget Challenge



Brockley Assembly Fund

OPTION 1

- Brockley Survey Results are collated into an Action Plan
- Coordinating Group identify actions within plan that can be achieved without funding
- Remaining actions that require resource are then brought to Assembly meeting on 16 December
- Assembly vote to prioritise Actions for funding
- Application window opens, with deadline of 25 January
- Coordinating group choose best value projects to fund based on geographical spread and beneficiaries
- **Projects funded in February '14** and invited to 17 March Assembly to inform people of what will be taking place, and how to get involved.

OPTION 2

- Brockley Survey Results are collated into an Action Plan
- Coordinating Group identify actions within plan that can be achieved without funding
- Remaining actions that require resource are then brought to Assembly meeting on 16 December
- Assembly vote to prioritise Actions for funding
- Application window opens, with deadline of 25 January
- Coordinating group pre-assess projects to ensure they meet the criteria
- Relevant projects are invited to 17 March Assembly to present themselves and allow Assembly to vote on who should deliver the actions.
- **Projects funded in May '14**